— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

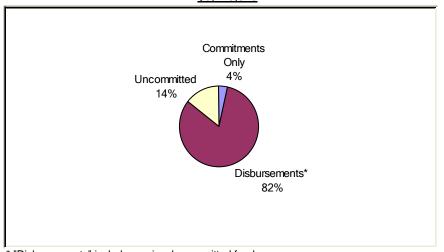


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): COLUMBIA, MO PJ Since: 1994

(1) Status of Funds

Total HOME Allocations Received: \$6,718,345



^{* &}quot;Disbursements" include previously committed funds.

0 Households

(2) Unit Production - Completions

Net Increase: 0

No net increase in reported units.

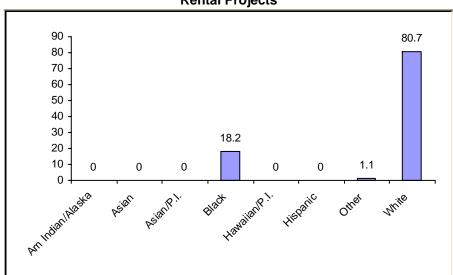
New Tenant-Based Rental Assistance (TBRA):

Rental
29%
Homebuyer
42%
Homeowner
Rehab
29%

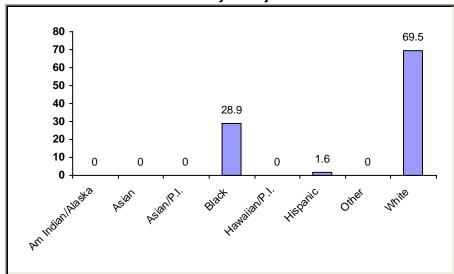
Tenant-Based Rental Assistance (TBRA) Total: 57 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



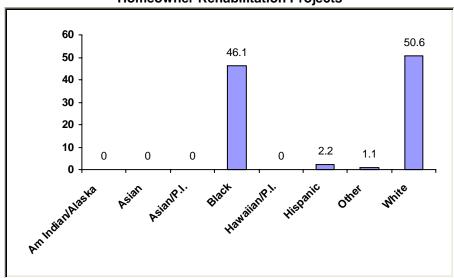
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$85,640

Avg. Total Dev. Cost (TDC)* Per Unit: \$80,265

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$19,660

